

**UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT**

**REGION:** REGION VIII - EASTERN VISAYAS      **CALENDAR YEAR:** 2023  
**PROVINCE:** NORTHERN SAMAR      **QUARTER:** 3  
**CITY/MUNICIPALITY:** BOBON

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any
					% of Completion	Total Cost Incurred to Date	
Social Development (pls list down specific projects)		9,000,000.00	-	-		4,507,393.33	-
KALAH-CIDDS (COVID19 RESPONSE PROGRAM COUNTERPART)		3,000,000.00					
(IWASH & ZOD PROGRAM) INTEGRATED WATER SANITATION & HYGIENE SUPPORT FUND: EXPANSION & IMPROVEMENTS OF WATER SYSTEM		2,000,000.00			50%	1,684,793.33	
ESTABLISHMENT OF DANCALAN INTEGRATED SCHOOL: Construction of Integrated School Building and Facilities		2,000,000.00			50%	1,197,600.00	
SOCIALIZED HOUSING (RESETTLEMENT & RELOCATION) PROJECT		2,000,000.00			50%	1,625,000.00	
Economic Development (pls list down specific projects)		16,000,000.00	-	-		4,910,506.22	-
CONSTRUCTION OF BRGY. MAGSAYSAY (ESTANZA)-ARELLANO TO BRGY. SOMOROY FARM TO MARKET ROAD, BOBON, NORTHERN SAMAR -LGU COUNTERPART (PRDP-Philippine Rural Devt Oject)		8,000,000.00			0%	132,726.27	
DAR-ARCP2 SUB PROJECTS OPERATION & MAINTENANCE FUND: YEAR 6 -ROAD IMPROVEMENTS & CONSTRUCTION OF DRAINAGE SYSTEM AT BRGY SALVACION (BALUCAWE) TO BRGY BALAT-BALUD, BOBON, NORTHERN SAMAR		1,000,000.00			99%	994,000.00	

AGRICULTURE AND FISHERY SUPPORT FUND (ESTABLISHMENT OF FREE-RANGE CHICKEN: BREEDING, EGG, MEAT PRODUCTION & DISTRIBUTION PROGRAM)		1,000,000.00			16%	156,900.00	
YEARLY AMORTIZATION OF INTEGRATED FOOD AND TRNSPORT TERMINAL BRGY SALVACION BOBON, N. SAMAR		5,000,000.00			53%	2,626,879.95	
IMPROVEMENT OF BOBON CENTRAL TERMINAL		1,000,000.00			100%	1,000,000.00	
Environmental Management (pls list down specific projects)		2,000,000.00	-	-	-	-	-
SOLID WASTE MANAGEMENT SUPPORT FUND: (ESTABLISHMENT/CONSTRUCTION OF SANITARY LANDFILL & CONSTRUCTION /IMPROVEMENTS ACCESS ROAD AND IMPROVEMENTS OF OTHER SWM FACILITIES & EQUIPMENTS)		2,000,000.00				-	

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

SGD  
LILIBETH UY OMBROG  
Local Budget Officer

SGD  
RENY A. CELESPARA  
Local Chief Executive

<b>Remarks</b>
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<p>IST BILLING FOR THE EXPANSION &amp; IMPROVEMENTS OF WATER SYSTEM IN BRGY ACEREDA, JP LAUREL, &amp; BRGY QUEZON (ADDITIONAL WORKS) CONTRACT PRICE 993,586.66</p>
on going
on going
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<p>PYMT OF COMPENSATION TO THE PROJECT AFFECTED PERSONS (PAPs FOR PROPOSED CONSTRUCTION OF Brgy magsaysay -Brgy Somoroy FMR</p>
<p>FINAL BILLING FOR THE ROAD IMPROVEMENTS &amp; CONSTRUCTION OF DRAINAGE SYSTEM AT BRGY SALVACION ( BALUCAWE) TO BRGY BALAT-BALUD BOBON N SAMAR</p>

on going
IST SEMESTER AMORT PYMT FOR IST SEMESTER CY 2023 FOR THE BIFTT
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