

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

**REGION:** REGION VIII - EASTERN VISAYAS **CALENDAR YEAR:** 2023  
**PROVINCE:** NORTHERN SAMAR **QUARTER:** 4  
**CITY/MUNICIPALITY:** BOBON

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Social Development (pls list down specific projects)		9,800,000.00	-	-		5,621,000.00	-	-
KALAHI-CIDDS (COVID19 RESPONSE PROGRAM COUNTERPART)		3,000,000.00			0%	-		on going - CONTINUING
(IWASH & ZOD PROGRAM) INTEGRATED WATER SANITATION & HYGIENE SUPPORT FUND: EXPANSION & IMPROVEMENTS OF WATER SYSTEM		2,000,000.00			100%	2,000,000.00		FULLY IMPLEMENTED
ESTABLISHMENT OF DANCALAN INTEGRATED SCHOOL: Construction of Integrated School Building and Facilities		2,500,000.00			80%	1,996,000.00		on going - CONTINUING
SOCIALIZED HOUSING (RESETTLEMENT & RELOCATION) PROJECT		2,300,000.00			71%	1,625,000.00		on going - CONTINUING
Economic Development (pls list down specific projects)		15,200,000.00	-	-		8,323,984.16	-	-
CONSTRUCTION OF BRGY. MAGSAYSAY (ESTANZA)-ARELLANO TO BRGY. SOMOROY FARM TO MARKET ROAD, BOBON, NORTHERN SAMAR - LGU COUNTERPART (PRDP-Philippine Rural Devt Oject)		6,946,000.00			3%	224,528.27		on going - CONTINUING
DAR-ARCP2 SUB PROJECTS OPERATION & MAINTENANCE FUND: YEAR 6 -ROAD IMPROVEMENTS & CONSTRUCTION OF DRAINAGE SYSTEM AT BRGY SALVACION (BALUCAWE) TO BRGY BALAT-BALUD, BOBON, NORTHERN SAMAR		1,000,000.00			99%	994,000.00		FULLY IMPLEMENTED
AGRICULTURE AND FISHERY SUPPORT FUND (ESTABLISHMENT OF FREE-RANGE CHICKEN BREEDING, EGG, MEAT PRODUCTION & DISTRIBUTION PROGRAM)		1,000,000.00			85%	851,696.00		on going - CONTINUING
YEARLY AMORTIZATION OF INTEGRATED FOOD AND TRNSPORT TERMINAL BRGY SALVACION BOBON, N. SAMAR		5,254,000.00			100%	5,253,759.89		FULLY IMPLEMENTED
IMPROVEMENT OF BOBON CENTRAL TERMINAL		1,000,000.00			100%	1,000,000.00		FULLY IMPLEMENTED
Environmental Management (pls list down specific projects)		2,000,000.00	-	-		-	-	-
SOLID WASTE MANAGEMENT SUPPORT FUND: (ESTABLISHMENT/CONSTRUCTION OF SANITARY LANDFILL & CONSTRUCTION /IMPROVEMENTS ACCESS ROAD AND IMPROVEMENTS OF OTHER SWM FACILITIES & EQUIPMENTS)		2,000,000.00			0%	-		on going - CONTINUING

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

SGD  
 LILIBETH UY OMBROG  
 Local Budget Officer

SGD  
 RENEY A. CELESPARA  
 Local Chief Executive